

FACILITY SPACE SUMMARY**Grades 9-12****Modification & New Construction****Existing CSR Student Stations (excluding existing Science Bldg.): 1680****New Academy Student Stations: 160****New Science Addition Student Stations: 325****New Total CSR Student Stations: 2165****Utilization Factor: 95%****FISH Capacity: 2057****Projected Enrollment FY09 – FY10: 1782****Future New CSR Student Stations: 545****Grand Total CSR Student Stations: 2710****Utilization Factor: 95%****Future FISH CSR Capacity: 2574****Program Capacity: 2500**

Facility Area	Proposed	Existing	Proposed	Existing	Future Build-Out	
	Student Stations	Student Stations	Square Footage	Square Footage	Student Stations	Square Footage
Academy Programs						
Business Administration/Finance/Retail		73		6,366		
Information Technology	60		5,295			
ROTC		29		2,140		
STEM	100	19	6,360	3,803		
Staff Restrooms			64			
Student Restroom			240			
Custodial			176			
Teacher Planning			400			
Science Addition						
Science Classrooms	325		18,040			
Staff Restrooms			130			
Student Restroom			488			
Custodial			358			
Teacher Planning			400			
Future Classrooms (Build-Out)						
General Classrooms					450	16,200
ESE Classrooms					95	7,181
Staff Restrooms						218
Student Restroom						818
Custodial						600
Teacher Planning						800
Totals			31,950	12,309	545	25,816
Mechanical @ 6%			1,917			1,549
Total Net Sq. Ft.			33,867			27,365
Circulation, Walls etc. @ 34%			11,515			9,304
Total Gross Sq. Ft.			45,382			36,669